

Thank you for your
continued support of
Project Ploughshares Calgary!

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Project Ploughshares Calgary Annual Report 2015

June 8, 2016

*"One person inspiring another,
transcending all differences—this is the
basis of changing society at the most
fundamental level."*

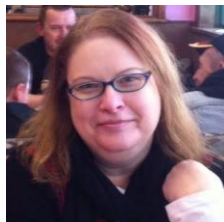
— Daisaku Ikeda



One peaceful world

Project Ploughshares Calgary Annual Report 2015

Summary of Remarks from Tracey Braun, Chairperson



This has been a year of growth and change at Project Ploughshares Calgary. I am especially proud of the work that we have done around the Truth and Reconciliation Commission, including the workshop series at the library, our film night, and our support of the Calgary Peace Prize which was awarded to the TRC Commissioners this year. Creating peace, for me,

means learning from the past and changing the future, and we certainly have steeped our work in those ideas this year.

Our ongoing pieces of work, such as the Remembrance Day service and Toy Audit, continue to draw new audiences and new perspectives. We held our Holiday Peace Fair again at Parkdale United Church and know that this will continue to grow in the years to come. Partnerships like those made in the Floating Lantern Festival continue to sustain us and help extend our reach into new pockets of community, while our film nights and workshops were filled with familiar and new faces alike.

I have been privileged to work with many great people. Karen Huggins, our Program Director, has been a source of strength and inspiration for me as she has managed our organization through many changes, and she will be missed. The Executive members – Bev, Jean, Lena, Carl, Shinobu, John, Kerry, and Tom – have all contributed so much time and attention to our projects, and I thank them for their support and generosity of spirit. There are many other volunteers, donors, and supporters that help us do great things, and while I don't have the time or space to thank each personally, know that your work is not unnoticed.

While I am sad to be moving on from the Chair position, I am glad that I will be able to provide support for both the new Chair and the new Program Director as they move the organization forward.

In peace,
Tracey Braun
Chair, PPC

Project Ploughshares Calgary Balance Sheet as at December 31

	2015	2014
ASSETS		
Cash		
Designated Funds Accounts	4,947	4,720
General Operating Account	<u>7,987</u>	<u>18,041</u>
Total Cash	<u>12,934</u>	<u>22,761</u>
Receivables		
Interest Income Receivable	650	0
GST Recoverable	245	101
Project Ploughshares National Receivable	<u>4,770</u>	<u>3,120</u>
Total Receivables	<u>5,665</u>	<u>3,221</u>
Investments		
Mennonite Foundation Deposit - Restricted	26,000	26,000
OIKO Credit Investment -Unrestricted	<u>5,000</u>	<u>5,000</u>
Total Investments	<u>31,000</u>	<u>31,000</u>
Fixed Assets		
Office Furniture & Equipment	5,751	5,751
Accumulated. Amortization	<u>-4,357</u>	<u>-4,357</u>
Total Fixed Assets	<u>1,394</u>	<u>1,394</u>
Deposits	<u>200</u>	<u>200</u>
TOTAL ASSETS	<u>51,193</u>	<u>58,475</u>
LIABILITIES		
Accounts Payables	352	1,764
Vacation payable (payroll)	364	375
Project Ploughshares National Payable	<u>0</u>	<u>3,120</u>
Total Liabilities	<u>716</u>	<u>5,158</u>
NET ASSETS		
Restricted Funds	26,000	26,000
Retained Earnings - Previous Year	27,317	31,114
Current Earnings	<u>-2,840</u>	<u>-3,797</u>
TOTAL NET ASSETS	<u>50,477</u>	<u>53,317</u>
LIABILITIES AND NET ASSETS	<u>51,193</u>	<u>58,475</u>

**Project Ploughshares Calgary
Income Statement for the Year Ending December 31**

INCOME	2015	2014
Donations		
Donations – Individuals	11,126	6,618
Donations – Organizations	3,430	1,415
Peace Run Donations	0	2,500
Total Donations	<u>14,556</u>	<u>10,533</u>
Revenue/Other Income		
Spolumbo's Sales	9,399	8,542
Peace Fair	7,808	5,420
Floating Lantern Event Revenue	6,055	0
Interest Income	750	806
Spring Workshop	730	1,881
Miscellaneous Revenue	450	360
Entertainment Books (net)	0	32
Special Events Revenue	0	1,091
Peace Run	0	10,125
Total Revenue/Other Income	<u>25,192</u>	<u>28,257</u>
TOTAL INCOME	<u>39,748</u>	<u>38,790</u>
EXPENSES		
Payroll & Honoraria	<u>21,688</u>	<u>17,959</u>
Operating Expenses		
Telephone/Internet	1,796	1,573
Office Supplies	1,339	763
Website Maintenance	888	700
Bookkeeping	538	1,102
Consulting Expense	523	0
Monthly Executive Meetings	306	554
Misc Expenses	227	344
Bank Charges	156	129
Printing/Newsletter	79	267
Memberships	50	50
Total Operating Expenses	<u>5,902</u>	<u>5,482</u>
Fundraising/Project Expenses		
Peace Run	0	7,531
Spolumbo's Purchases	7,424	6,600
Floating Lantern Event	3,914	0
Peace Fair	2,887	3,074
Spring Workshop	485	1,062
Special Events Expenses	0	879
Total Fundraising/Project Expenses	<u>14,710</u>	<u>19,146</u>
TOTAL EXPENSES	<u>42,300</u>	<u>42,587</u>
NET INCOME	<u><u>-2,840</u></u>	<u><u>-3,797</u></u>

Message from Karen Huggins, Program Director



It is with mixed feelings that I announce my resignation as Program Director of Project Ploughshares, effective June 30, 2016. I have so enjoyed my 5.5 years with Ploughshares, and will miss the camaraderie of the Executive committee and many Ploughshares members who have always been so kind and helpful.

It has been very meaningful for me to work in my field these past years. I had looked for work in the field of peace for nearly 3 years after graduating with my M.A. in Peace Education when I stumbled upon the ad for Project Ploughshares Program Director. It has been a good match and a great experience for me, and with the help of the board we launched a few notable new initiatives while continuing on with the regular monthly programming.

While I will miss Ploughshares and all the amazing public events promoting peace, I am now at a stage where there are a few other things I'd like to do in my life. I am very much looking forward to spending more time with my grandchildren, helping out my husband with his business, practicing Indian Head Massage, and writing.

My many thanks for all the important friendships formed during my time with Ploughshares – I wish Project Ploughshares all the very best in the future! I will still be around, and look forward to being a spectator and participant in Ploughshares' events. So for now, I leave you with a heartfelt 'hasta luego'...(until later)...and one of my favourite peace poems by Wendell Berry:

The Peace of Wild Things

*When despair for the world grows in me
and I wake in the night at the least sound
in fear of what my life and my children's lives may be,
I go and lie down where the wood drake
rests in his beauty on the water, and the great heron feeds.
I come into the peace of wild things
who do not tax their lives with forethought
of grief. I come into the presence of still water.
And I feel above me the day-blind stars
waiting with their light. For a time
I rest in the grace of the world, and am free.*



Project Ploughshares Calgary Executive, 2015-16

Tracey Braun, Chairperson

Bev DeLong

Jean Tollefson

Lena Osman

Carl Svoboda

Tom Angelakis

Shinobu Apple

John Burgener

Kerry Duncan-McCartney

Janice Fraser

Nimra Amjad

"Bringing people together is what I call 'ubuntu,' which means

'I am because we are.'

Far too often people think of themselves as just individuals, separated from one another, whereas you are connected and

what you do affects the whole world.

When you do well, it spreads out; it is for the whole of humanity."

-Desmond Tutu

2015 Project Ploughshares Calgary Events

January	Spirituality and the Environment
February	From the Heart: Compassion and Community
March	Women and Peacebuilding: Organizing for Social Change
May	Film Night: Pray the Devil Back to Hell
June	Peace in Mind and Ploughshares' AGM
September	Peace with the Earth: A Sacred Ecology Workshop
October	Film Night: Refugees of the Blue Planet

Special Annual Events

April	Peacing It Together: Calgary Youth Speak UP
August	Floating Lantern Festival
September	International Day of Peace Picnic in the Park
October	Calgary Toy Audit
November	Remembrance Day Holiday Peace Fair
December	Project Ploughshares Holiday Open House

